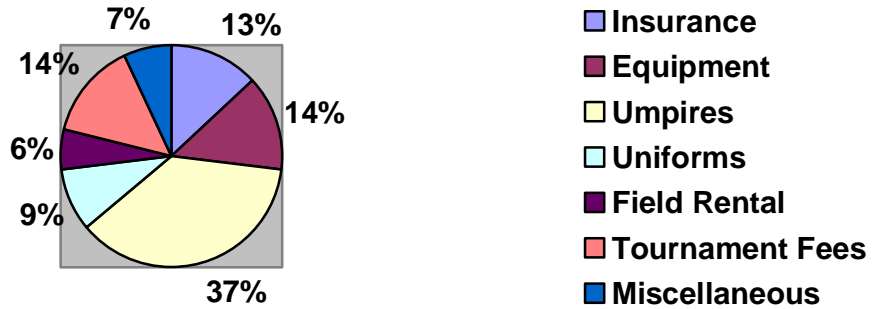
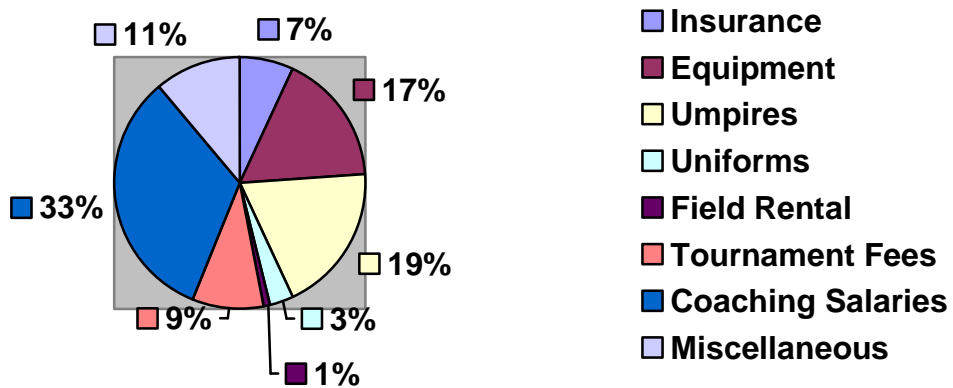


# WHERE DOES THE MONEY GO?

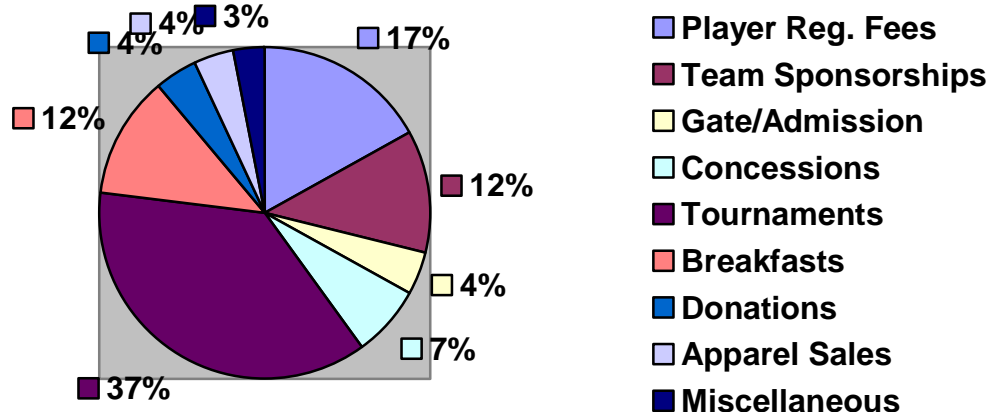
## YOUTH (AGES 10-14)



## LEGION (AGES 15-18)



# WHERE DOES THE MONEY COME FROM?



# DID YOU KNOW?

- Player registration fees accounted for only 17% of the total revenue of the association this past summer.
- Fundraisers (tournaments and breakfasts) accounted for nearly 50% of the total revenue that was needed to run our baseball program in 2008. That is why having successful breakfasts and tournaments is so important and why it's crucial to continue to have parental and player support and assistance with these events.
- Without fundraisers, the association would have been in the "red" over \$7,700 this past season.
- The WBA has contributed over \$20,000 towards facility improvement projects at both Hackberry Park and Sam Crawford Field over the past 4 years. These projects include:
  - ✓ Entirely funding the new concession/restroom building at Sam Crawford (Note: WBA is still paying off the loan.)
  - ✓ Contributing towards the new ball field lighting at both parks
  - ✓ Batting cage netting at both parks
  - ✓ Fencing at both parks
  - ✓ Agri-lime at Hackberry fields
  - ✓ PA system at Crawford
- The WBA purchases excess medical and dental insurance coverage for every player and coach which gives them an additional \$100,000 in medical insurance while participating in the WBA program.
- It costs \$45/game for umpires for youth games and \$100/game for umpires for Legion games.
- A complete uniform (hat, jersey, pants, belt) for one Legion player costs \$120.
- The average cost per player to operate the entire summer baseball program is \$226.